

Pupil Premium 2017-2018 - Expenditure

Our Pupil Premium allocation for 2017/18 was £58,640. Made up of Service Children Pupil Premium - £52,200, FSM Pupil Premium - £2,640 and other funding of £3,800.

The school's strategy in respect of the FSM Pupil Premium allocation for the current academic year is to ensure that these children attain as well as non FSM children. To do this we identify which children require extra 'in class' support to be provided by the class teacher and teaching assistant as appropriate. Monitor progress of these children at termly pupil progress meetings and also monitor the impact of teaching and learning strategies. We aim to provide tailored 1 to 1 support for any child who is not making expected progress. We also provide pastoral programmes for any child who would benefit from such support. Where necessary we provide financial support to vulnerable groups to ensure that they can access the wider curriculum, ensuring equal opportunities for all children.

The school measures the impact and effect of its expenditure of the pupil premium allocation through discussions with parents, children, the schools SENCo and by the analysis of data to measure attainment and progress.

Action	Cost
1:1 or small group tuition	£5,048
Maintaining School Spaces - Additional Teacher + T.A. - Due to high mobility and large class sizes in some year groups.	£36,063 Average teacher salary £12,888 Average F.T. T.A. salary
Additional T.A. Support - Designed to address the emotional and social well-being of specific children. (5 Hours a week)	£1,820 based on £9.00 an hour
Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£5,100
Small group tuition for pupils delivered by a qualified teacher.	£2,774 (PPA Teacher - One afternoon a week)
Individual support for children with specific needs such as behaviour or speech and language, to ensure they are able to access the school curriculum.	£7,280
Provision of equipment for new arrivals.	£200
Total	£71,173

Impact of Pupil Premium Spending 2017 - 2018

Specialised intensive support (1:1 and small group tuition) ensured many children at risk of not making the required progress achieved well with many reaching at least age expected levels by the end of Key Stage 1 and Key Stage 2. The proportion of disadvantaged pupils that met the expected standard in phonics was above the national figure for other pupils in Year 1 - Impacted on progress and attainment.

Pressure for school places has been extremely high this academic year due to Regimental changes and increased housing in the area. Significant pressures have been put on places for Year R, Year 1 and Year 3 and for the first time ever we have not been able to accept all those that have wanted places. Families have appreciated our efforts to accommodate their children and we have created mixed age classes mid-year to do this. The vast majority of children were thus able to start school within hours of arriving within our catchment area ensuring that they missed as little schooling as possible. We were able to cater effectively for the needs of vulnerable children or children with Special Educational Needs at short notice due to staffing ratios and staff expertise. It also enabled us to appoint support staff to cater for children with severe attachment disorders - Impacted on progress and attainment as well as community cohesion and on progress, inclusion and attainment of vulnerable groups.

Attendance at the school remained very high due to the fact that we were able to offer an enriched curriculum that motivated children and stimulated learning - Impacted on enjoyment and engagement with learning as well as progress and attainment.

Pupil Premium 2018-2019 - Proposed Expenditure

Our Pupil Premium allocation for 2018/19 is expected to be £65,260. Made up of Service Children Pupil Premium - £56,700, FSM Pupil Premium - £3,960 and other funding of £4,600.

The date of the school's next review of its pupil premium strategy is 01.11.18

Action	Cost
1:1 or small group tuition	£3,000
Two additional T.A.'s (am only) - Due to high mobility and large class sizes in some year groups.	£16,000
To maintain current specialist support for pupils with additional needs.	£27,768
Additional T.A. Support - Designed to address the emotional and social well-being of specific children.	£4,560
Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£6,155
Small group tuition for pupils delivered by a qualified teacher.	£3,800
Individual support for children with specific needs such as behaviour or speech and language, to ensure they are able to access the school curriculum.	£8,000
Provision of equipment for new arrivals.	£300
Total	£69,583