

Pupil Premium 2015-2016 - Expenditure and Impact

Our pupil premium allocation for 2015/16 was £62,127

Made up of FSM: £4167, Service Children: £46,200, Ever 6 and Ever 5: £11,760

Action	Cost
1:1 Tuition	£2,000
Maintaining School Spaces - Additional Teacher + T.A. - Due to high mobility and large class sizes in some year groups.	£30,936 £14,244
Additional T.A. Support - Designed to address the emotional and social well-being of specific children. (15 Hours a week)	£6,135
Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£4,800
Small group tuition for pupils delivered by a qualified teacher.	£2,127
Individual support for children with specific needs such as speech and language, to ensure they are able to access the school curriculum.	£3,338
Provision of equipment for new arrivals.	£200
Total	£63,780

Impact of Pupil Premium Spending 2015 - 2016

Specialised intensive support (1:1 tuition) ensured many children at risk of not making the required progress achieved at least age expected levels by the end of Key Stage 2. Indeed due to this support many children exceeded expectations. 100% of children at the end of Key Stage 2 made 2 levels or more progress in reading, writing and mathematics and 100% of these pupils gained level 4B or above in reading and maths and level 4 in writing - Impacted on progress and attainment.

No child was denied a place at our school in any year group although there were pressure for places in Year R, Year 2 and Year 3. Families appreciated the fact that we retained this flexibility. The school appreciated the fact that some parents agreed for their children to be moved classes mid-year due to the relocation of a new regiment to Thorney Island. Children were able to start school within hours of arriving within our catchment area ensuring that they missed as little schooling as possible. Continuity and progression in children's education as always was given a very high priority. We were able to cater effectively for the needs of vulnerable children or children with Special Educational Needs at short notice due to staffing ratios and staff expertise - Impacted on progress and attainment as well as community cohesion and on progress and attainment of vulnerable groups. Attendance at the school remained very high due to the fact that we were able to offer an enriched curriculum that motivated children and stimulated learning - Impacted on enjoyment and engagement with learning as well as progress and attainment.

Pupil Premium 2016-2017 - Strategy and Proposed Expenditure

Our Pupil Premium allocation for 2016/17 is expected to be £53,720. Made up of Service Children Pupil Premium - £48,600, FSM Pupil Premium - £1320 and other funding of £3,800.

The school's strategy in respect of the FSM Pupil Premium allocation for the current academic year is to ensure that these children attain as well as non FSM children. To do this we identify which children require extra 'in class' support to be provided by the class teacher and teaching assistant as appropriate. We monitor the progress of these children at termly pupil progress meetings as well as the impact of teaching and learning strategies. We aim to provide tailored 1to1 or small group support for any child who is not making expected progress. We also provide pastoral programmes for any child who would benefit from such support. Where necessary we provide financial support to vulnerable groups to ensure that they can access the wider curriculum, ensuring equal opportunities for all children. By doing this we hope to eliminate the main barriers to educational achievement faced by eligible pupils at the school.

For the Military Pupil Premium allocation our strategy is to maintain/provide spaces in all year groups for children at short notice and to provide for the emotional and social well-being of children who experience high levels of mobility and the challenges that this brings to their lives.

How the pupil premium allocation is to be spent to address those barriers and the reasons for this approach are listed below.

The school measures the impact and effect of its expenditure of the pupil premium allocation through discussions with parents, children, the schools SENCo, army welfare and by the analysis of data to measure attainment and progress.

The date of the school's next review of its pupil premium strategy is 01.12.16

Action	Cost
1:2 Tuition	£1,500
Maintaining School Spaces - Additional Teacher + T.A. - Due to high mobility and large class sizes in some year groups.	£36,063 £12,888
Additional T.A. Support - Designed to address the emotional and social well-being of specific children. (5 Hours a week)	£1,710
Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£5,100
Small group tuition for pupils delivered by a qualified teacher.	£3,660
Individual support for children with specific needs such as speech and language, to ensure they are able to access the school curriculum.	£3,338
Provision of equipment for new arrivals.	£200
Total	£64,459